



TRACY
INTERFAITH
MINISTRIES

Impact Report 2021

OVERALL IMPACT 2021

40,339

Total clients
served

565,332

Total number of meals
provided



We sincerely
thank you for
your ongoing
support of our
programs!

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Director's Note

2021 has been a challenging, rewarding, and productive year for Tracy Interfaith Ministries.

Despite the continued changes and challenges presented by the pandemic, we have worked consistently to provide food, services, and resources for our community.

We reopened our building to clients in June of 2021. Having our clients back in the building allowed us to once again have one-on-one interviews with them. A sit-down conversation is a much better way to learn how we can help people instead of just loading some food into their trunks. It also provided us with a much-needed opportunity to update our client database with accurate information.

We have seen a consistent increase in the number of clients receiving services in 2021. We have in particular seen an increase in the number of clients asking for emergency rent and utility assistance.

In order to better meet our clients' needs, we now allow clients to come for food once a week instead of twice a month.

We were also able to start receiving clothing and household donations again this year. This proved to be a blessing and a challenge given that the generosity of our community is hard to match with a skeleton crew of volunteers. There have been a few weeks that we have had to stop accepting donations because the pile of to sort and hang was outpacing our manpower. I know that this was frustrating to our community, and we have tried our best to stay open to receive donations.

Our biggest challenge of the year has been the growing homeless encampment in the park surrounding our building. While we are obviously here to help those without homes, the campsites are unsightly and potentially dangerous. Unfortunately, we have had volunteers tell us that they are too afraid to come volunteer because of the encampment.

So far, we have done the following to adjust to the new reality of our shared space:

- Hired a security guard to be present during all our hours of operation
- Initiated a plan to expand our volunteer parking lot behind our building
- Met many times with city officials and police staff to address clean-up issues and criminal activity
- Advocated for the city's homeless shelter

Overall, 2021 has been a great year for Tracy Interfaith. As we navigate this ongoing pandemic and the pressing need to care for the needy in our community, we appreciate the ongoing support of our donors, partners, and volunteers! We are more committed than ever to our mission to feed and clothe as many people as we can.

Stop by anytime – I'd love to meet you and show you around!

Carrie Grover

Executive Director



Our Mission

Percentage of
clients who
qualify as
extremely-low
income

72%

Our Mission

Our mission is to provide food, clothing, and emergency resources to low-income families and individuals in Tracy, California.

Our Values

We value compassion, inclusion, and commitment to volunteer work. We value caring for people above policy and providing service over judgment.

Our Vision

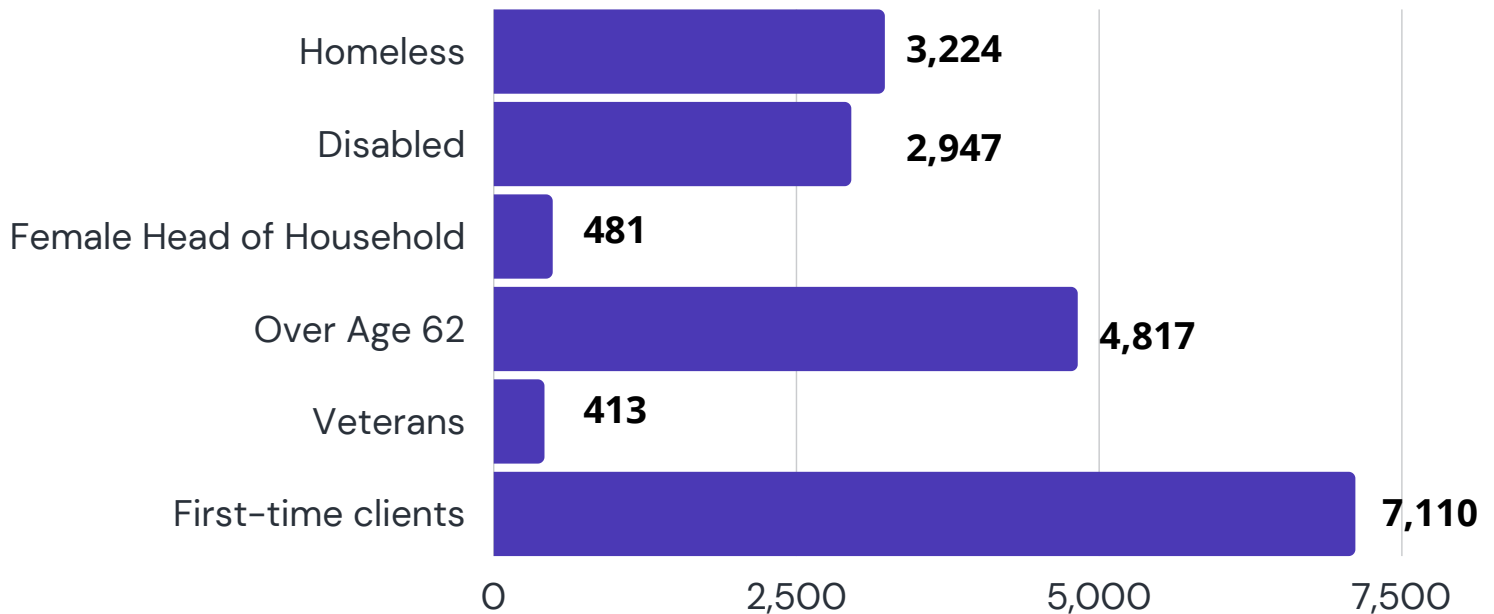
We aid those in need while also envisioning a world where all families can provide for their basic needs of food, clothing, and shelter.

Percentage
of clients
who are
children

42%

Who We Helped

TOTAL CLIENTS: 40,339



ANNUAL EVENTS	DETAILS	HOW MANY?
Backpacks	Each child received pens, pencils, paper, folders, notebooks, hand sanitizer and a USB drive	495
Thanksgiving meals	Each family received a turkey, rolls, pies, and sides.	263
Christmas meals and gifts	Each family received a meal and each child received gifts and/or gift cards	253

Financial Report

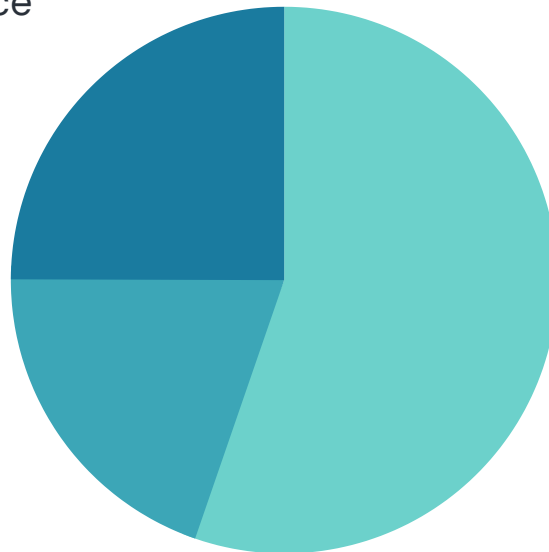
Where do your donations go?



Rental/Utility Assistance
\$51,216

Client care*
\$40,565

Food
\$113,473



**TOTAL AMOUNT SPENT DIRECTLY
ON CLIENTS: \$205,254**

***CLIENT CARE ITEMS INCLUDE:**

- | | | |
|--------------------------------------|---------------------------------------|--|
| <input type="checkbox"/> Blankets | <input type="checkbox"/> Diapers | <input type="checkbox"/> Razors |
| <input type="checkbox"/> Handwarmers | <input type="checkbox"/> Shampoo | <input type="checkbox"/> Deodorant |
| <input type="checkbox"/> Hats | <input type="checkbox"/> Laundry soap | <input type="checkbox"/> Toilet paper |
| <input type="checkbox"/> Gloves | <input type="checkbox"/> Toothpaste | <input type="checkbox"/> Christmas gifts |
| <input type="checkbox"/> Backpacks | <input type="checkbox"/> Dish soap | <input type="checkbox"/> School supplies |

Partner Overview

We purchase food in bulk from:

- **Second Harvest**
- **Winco**
- **Costco**
- **Grocery Outlet**
- **Pro Pacific Fresh**



We received donated food from:

PARTNER	POUNDS OF FOOD RESCUED
COSTCO	68,378
WALMART	105,490
SAVEMART	46,592
FOOD MAXX	20,923
TARGET	54,774
WINCO	61,153
TOTAL:	357,310 POUNDS

Strategic Plan:

Our goals as we look ahead

1

Attract and retain more consistent volunteer staff

We lost a lot of volunteers at the start of the pandemic and we are still trying to rebuild our core staff. We plan to more actively recruit at local churches, schools, and community groups to find at least 6 people willing to commit to working one 4-hour shift once a week in the clothing area, pantry, or warehouse.

2

Work more effectively with other local non-profits

In an attempt to avoid duplication of services and better provide resources for our clients, we need to coordinate with other local non-profits as much as possible. We can better utilize online referral systems to track client needs and communicate with our community partners.

3

Identify and maximize funding opportunities

We have a very generous community! We intend to grow our donor base by encouraging more ongoing donations and by seeking out more funding opportunities from corporations and foundations. We also plan to establish an endowment with the Community Fund of San Joaquin to ensure the long-term financial viability of Tracy Interfaith.

4

Complete a capital improvement project

In an effort to create safer, more secure premises, we plan to build an extension of our volunteer parking lot behind our building. This new space will be behind gates for added security and provide easy, safe access to our building for our volunteers. This project will also allow trucks to more easily maneuver behind our building to drop off large donations.

